

ESTIMATED SCHEME WISE NON RECURRING EXPENDITURE FOR THE NEXT 5 YEARS

(Rs. In crores)

SCHEMES	NON RECURRING EXPENSES					
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
NEXT GENERATION MOBILE TECHNOLOGY	22.53	29.29	41.00	45.11	31.57	15.79
CARRIER NETWORKS TRANSPORT TECHNOLOGY	12.03	13.83	16.05	18.94	21.21	24.39
NEXT GENERATION HIGH SPEED SWITCHING & ROUTING SYSTEMS	9.69	11.14	12.93	15.25	17.08	19.65
SATELLITE BASED TECHNOLOGY	5.46	6.28	7.28	8.59	9.63	11.07
CENTRE OF EXCELLENCE PROJECTS	9.70	11.16	12.94	15.27	17.10	19.67
TELECOM SERVICES AND APPLICATIONS	3.01	3.46	4.02	4.74	5.31	6.10
DOT PROJECTS	3.56	4.09	4.75	5.60	6.28	7.22
NATIONAL SECURITY COUNCIL SECRETARIAT (NSCS) PROJECTS	6.74	7.75	8.99	10.61	11.88	13.67
IEBR GENERATING PROJECTS	49.06	56.42	65.45	77.23	86.49	99.47
PRODUCT DESIGN & SUPPORT	2.66	3.06	3.55	4.19	4.69	5.39
C-DOT SOLUTION ROLLOUTS IN GOVT DEPARTMENTS	29.70	34.16	39.62	46.75	52.36	60.22
CAMPUS INFRASTRUCTURE	3.00	3.45	4.00	4.72	5.29	6.08
CORPORATE/SUPPORT SERVICES	18.86	21.69	25.16	29.69	33.25	38.24
GRAND TOTAL	176.00	205.78	245.73	286.69	302.14	326.94